ADDENDUM TO:

FINAL REPORT

FOR

Lakeview Water Supply Project,
Level II

Submitted To:

Wyoming Water Development Commission

DECEMBER 1998
JFC FILE NO. 4577-98E

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The following addendum to The Final Report for Lakeview Water Supply Project, Level II includes revised costs based on a total of 32 taps. The revised tap number and mapping shows a service area that includes only the Lakeview area and does not include the Westcrest/Horseshoe Road area. The Westcrest/Horseshoe Road area was included in the original report.

These revised numbers were produced under the direction of the Wyoming Water Development Commission.
Lakeview Water Supply Project – Level II
Revised Costs Based on 32 Taps

Costs Qualifying for Funding from WWDC

Preparation of Final Designs and Specifications ............................................................. $19,390.00
Permitting and Mitigation .............................................................................................. $2,000.00
Legal Fees .................................................................................................................. $1,000.00
Acquisition of Access and Rights-of-Way ................................................................. $3,000.00

Cost of Project Components

8" Water Main ............................................................................................. $126,500.00
Master Meter ................................................................................................. $73,600.00
Irrigation Crossings ....................................................................................... $5,480.00
Road Crossings ............................................................................................... $36,800.00
  Construction Cost Subtotal ................................................................. $242,380.00

Engineering Cost (10%) ................................................................................. $24,240.00
  Subtotal .............................................................................................. $266,620.00
Contingency (15%) ......................................................................................... $39,990.00
  Construction Cost Total ................................................................. $306,610.00

Construction Cost Total ....................................................................................... $332,000.00

Project Cost Total (WFLB Funding) .......................................................... $332,000.00
60% Grant (WWDC) ...................................................................................... $199,200.00
40% Loan (WWDC/WFLB) ............................................................................. $132,800.00
Annual Debt Service (WWDC or WFLB) 30 years @ 7¼% ............................... $10,871.00
Lakeview Water Supply Project – Level II
Revised Costs Based on 32 Taps

Costs Qualifying for Funding from WFLB/RUS

Preparation of Final Designs and Specifications ............................................................ $5,690.00
Permitting and Mitigation .............................................................................................. $1,000.00
Legal Fees ...................................................................................................................... $500.00
Acquisition of Access and Rights-of-Way ................................................................. $1,000.00

Cost of Project Components

3" Water Main ........................................................................................................... $26,400.00
Master Meter .............................................................................................................. $42,000.00
Irrigation Crossings ..................................................................................................... $2,740.00
  Construction Cost Subtotal ...................................................................................... $71,140.00
Engineering Cost (10%) ............................................................................................ $7,110.00
  Subtotal .................................................................................................................... $78,250.00
Contingency (15%) ...................................................................................................... $11,740.00
  Construction Cost Total ......................................................................................... $89,990.00

Construction Cost Total .............................................................................................. $98,180.00

Project Cost Total (WFLB Funding) ........................................................................... $98,180.00
  50% Grant (WFLB) ................................................................................................... $49,090.00
  50% Loan (WFLB or RUS) ....................................................................................... $49,090.00
Annual Debt Service (WFLB) 30 years @ 7 ¼% ......................................................... $4,019.00
Annual Debt Service (RUS) 20 years @ 5 ¼% ............................................................ $3,969.00
Lakeview Water Supply Project – Level II
Revised Costs Based on 32 Taps

Total Annual Debt Service

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>WWDC</td>
<td>$10,871.00</td>
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<tr>
<td>WFLB</td>
<td>$4,019.00</td>
</tr>
<tr>
<td>RUS</td>
<td>$3,969.00</td>
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</table>

Monthly Per Tap, Water Costs (32 Taps)

<table>
<thead>
<tr>
<th>Funding</th>
<th>Water Costs (32 Taps)</th>
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</thead>
<tbody>
<tr>
<td>WWDC/WFLB</td>
<td>$38.78</td>
</tr>
<tr>
<td>WWDC/RUS</td>
<td>$38.65</td>
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<tr>
<td>Water System</td>
<td>$9.00**</td>
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<tr>
<td>O &amp; M Cost</td>
<td>$8.00</td>
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** Assuming 100 gal/capita/day and 3 ½ persons per residence.

Total Monthly Water Cost*

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>WWDC/WFLB</td>
<td>$55.78*</td>
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<tr>
<td>WWDC/RUS</td>
<td>$55.65*</td>
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One-time Tap Fees

<table>
<thead>
<tr>
<th>Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Water System</td>
<td>$650.00/Tap</td>
</tr>
</tbody>
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NOTE: Water service costs to be born by residents.